

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Edinburgh Community Sch Corp (4215)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$3,078,955	\$3,131,117	\$2,938,259	\$3,024,828	-0.4%	2.9%
Non - Certified Salaries	120	\$415,476	\$440,225	\$385,362	\$393,245	-1.4%	2.0%
Group Health Insurance	222	\$342,340	\$317,001	\$338,197	\$355,804	1.0%	5.2%
Social Security Certified	212	\$228,636	\$227,759	\$214,560	\$218,651	-1.1%	1.9%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$285,991	\$270,272	\$271,645	\$218,103	-6.6%	-19.7%
Teacher Retirement Fund, After 7-1-95	216	\$140,262	\$158,613	\$157,358	\$170,876	5.1%	8.6%
Computer Hardware	741	\$100,651	\$47,302	\$70,288	\$125,416	5.7%	78.4%
Operational Supplies	611	\$74,054	\$120,827	\$91,747	\$80,791	2.2%	-11.9%
Equipment	730	\$113,071	\$96,557	\$65,534	\$63,909	-13.3%	-2.5%
Connectivity	744	\$45,303	\$46,828	\$50,550	\$53,618	4.3%	6.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$69,175	\$57,799	\$54,550	\$51,059	-7.3%	-6.4%
Public Employees Retirement Fund	214	\$50,033	\$55,250	\$38,317	\$37,048	-7.2%	-3.3%
Textbooks	630	\$5,674	\$59,863	\$2,094	\$35,683	58.4%	1604.2%
Licensed Employees	135	\$39,479	\$31,951	\$42,533	\$33,099	-4.3%	-22.2%
Social Security Noncertified	211	\$32,223	\$31,399	\$28,224	\$29,757	-2.0%	5.4%
Severance/Early Retirement Pay	213	\$21,713	\$20,773	\$20,332	\$15,823	-7.6%	-22.2%
Workers Compensation Insurance	225	\$13,229	\$18,855	\$10,816	\$15,795	4.5%	46.0%
Other Group Insurance Authorized by Statute	224	\$12,741	\$12,576	\$12,394	\$12,471	-0.5%	0.6%
Group Life Insurance	221	\$9,719	\$9,579	\$10,317	\$9,646	-0.2%	-6.5%
Instructional Programs Improvement Services	312	\$15,924	\$22,343	\$13,817	\$8,085	-15.6%	-41.5%
Library Books	640	\$5,687	\$7,026	\$6,297	\$6,587	3.7%	4.6%
Distance Learning Equipment	742	\$14,295	\$5,900	\$8,100	\$5,900	-19.8%	-27.2%
Data Processing Services	316	\$6,392	\$7,208	\$5,370	\$5,322	-4.5%	-0.9%
Content	747	\$577	\$0	\$2,333	\$4,813	70.0%	106.3%
Transfer Tuition to Other School Corps Within State	561	\$0	\$3,753	\$7,904	\$3,989	NA	-49.5%
Travel	580	\$2,308	\$3,507	\$4,053	\$2,130	-2.0%	-47.4%
Repairs and Maintenance Services	430	\$1,375	\$523	\$1,192	\$1,578	3.5%	32.4%
Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$0	\$0	\$1,457	NA	NA
Pupil Services	313	\$4,890	\$1,962	\$1,672	\$1,168	-30.1%	-30.1%
Dues and Fees	810	\$905	\$645	\$710	\$685	-6.7%	-3.5%
Other Professional and Technical Services	319	\$994	\$0	\$0	\$0	-100.0%	NA
Instruction Services	311	\$0	\$44,366	\$0	\$0	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$179	\$0	\$0	\$0	-100.0%	NA
Stipends	131	\$51,014	\$0	\$0	\$0	-100.0%	NA
Nonlicensed Employees	136	\$330	\$60	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$5,671	\$0	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$2,620	\$3,076	\$2,014	\$0	-100.0%	-100.0%
Professional Development	748	\$375	\$375	\$375	\$0	-100.0%	-100.0%
Group Accident Insurance	223	\$36	\$0	\$0	\$0	-100.0%	NA

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## Biannual Financial Report Data

## Edinburgh Community Sch Corp (4215)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Wireless Equipment	743	\$20,144	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$6,270	\$3,810	\$1,312	\$0	-100.0%	-100.0%
Periodicals	650	\$0	\$2,020	\$0	\$0	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$5,218,708</b>	<b>\$5,261,118</b>	<b>\$4,858,225</b>	<b>\$4,987,334</b>	<b>-1.1%</b>	<b>2.7%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$329,829	\$323,172	\$316,407	\$325,500	-0.3%	2.9%
Non - Certified Salaries	120	\$163,472	\$188,373	\$184,350	\$184,783	3.1%	0.2%
Group Health Insurance	222	\$74,371	\$67,693	\$66,864	\$61,785	-4.5%	-7.6%
Teacher Retirement Fund, After 7-1-95	216	\$34,115	\$33,932	\$33,222	\$34,177	0.0%	2.9%
Public Employees Retirement Fund	214	\$20,999	\$23,915	\$24,314	\$25,812	5.3%	6.2%
Social Security Certified	212	\$24,226	\$23,520	\$22,409	\$22,949	-1.3%	2.4%
Social Security Noncertified	211	\$12,177	\$13,642	\$12,929	\$13,247	2.1%	2.5%
Statistical Services	317	\$0	\$0	\$0	\$4,330	NA	NA
Operational Supplies	611	\$2,533	\$2,433	\$2,106	\$2,823	2.7%	34.0%
Pupil Services	313	\$265	\$1,825	\$825	\$2,670	78.2%	223.6%
Workers Compensation Insurance	225	\$1,617	\$2,598	\$137	\$1,886	3.9%	1275.6%
Other Group Insurance Authorized by Statute	224	\$1,698	\$1,717	\$1,692	\$1,789	1.3%	5.7%
Severance/Early Retirement Pay	213	\$1,554	\$1,582	\$1,521	\$1,593	0.6%	4.8%
Group Life Insurance	221	\$1,218	\$1,238	\$1,246	\$1,276	1.2%	2.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$118	\$0	\$0	\$0	-100.0%	NA
Travel	580	\$680	\$10	\$15	\$0	-100.0%	-100.0%
Equipment	730	\$3,000	\$0	\$0	\$0	-100.0%	NA
Stipends	131	\$9,458	\$0	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$681,329</b>	<b>\$685,650</b>	<b>\$668,035</b>	<b>\$684,620</b>	<b>0.1%</b>	<b>2.5%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$729,182	\$763,099	\$735,558	\$719,874	-0.3%	-2.1%
Operational Supplies	611	\$314,549	\$313,613	\$327,053	\$342,002	2.1%	4.6%
Light and Power - Other Than Heating and Cooling	625	\$186,104	\$185,696	\$181,596	\$207,793	2.8%	14.4%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$87,621	\$95,944	\$102,045	NA	6.4%
Certified Salaries	110	\$122,003	\$95,538	\$94,650	\$97,503	-5.5%	3.0%
Repairs and Maintenance Services	430	\$114,498	\$114,284	\$90,066	\$91,579	-5.4%	1.7%
Public Employees Retirement Fund	214	\$76,332	\$82,484	\$76,872	\$76,037	-0.1%	-1.1%
Group Health Insurance	222	\$75,343	\$58,438	\$53,944	\$59,135	-5.9%	9.6%
Heating and Cooling for Buildings - Gas	622	\$52,192	\$64,349	\$87,140	\$55,887	1.7%	-35.9%
Social Security Noncertified	211	\$56,138	\$57,012	\$54,667	\$53,911	-1.0%	-1.4%
Insurance	520	\$47,422	\$51,548	\$51,313	\$53,768	3.2%	4.8%

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**Edinburgh Community Sch Corp (4215)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Water and Sewage	411	\$24,131	\$22,789	\$23,214	\$34,975	9.7%	50.7%
Equipment	730	\$78,369	\$11,965	\$7,146	\$30,366	-21.1%	325.0%
Gasoline and Lubricants	613	\$49,548	\$38,831	\$38,092	\$27,730	-13.5%	-27.2%
Workers Compensation Insurance	225	\$20,810	\$33,910	\$24,538	\$26,901	6.6%	9.6%
Content	747	\$8,988	\$10,091	\$10,693	\$15,823	15.2%	48.0%
Severance/Early Retirement Pay	213	\$490	\$0	\$0	\$13,029	127.1%	NA
Travel	580	\$7,482	\$8,467	\$4,334	\$11,202	10.6%	158.5%
Board Member Compensation	115	\$13,800	\$11,900	\$10,900	\$11,000	-5.5%	0.9%
Telephone	531	\$27,047	\$24,990	\$7,823	\$7,580	-27.2%	-3.1%
Social Security Certified	212	\$9,245	\$7,429	\$7,241	\$7,482	-5.2%	3.3%
Dues and Fees	810	\$6,228	\$6,276	\$5,568	\$6,020	-0.8%	8.1%
Removal of Refuse and Garbage	412	\$5,909	\$5,934	\$6,205	\$5,980	0.3%	-3.6%
Vehicles	731	\$174,032	\$0	\$24,850	\$5,600	-57.6%	-77.5%
Board of Education Services	318	\$18,852	\$5,684	\$2,085	\$5,068	-28.0%	143.1%
Advertising	540	\$4,446	\$4,518	\$4,747	\$5,007	3.0%	5.5%
Group Life Insurance	221	\$3,487	\$3,508	\$3,381	\$3,505	0.1%	3.7%
Staff Services	314	\$10,103	\$4,827	\$3,202	\$3,400	-23.8%	6.2%
Other Group Insurance Authorized by Statute	224	\$2,913	\$2,743	\$2,576	\$2,647	-2.4%	2.7%
Instructional Programs Improvement Services	312	\$2,595	\$3,568	\$2,268	\$1,911	-7.4%	-15.8%
Student Trans. Purch. From Another IN School Corp. Within Stat	511	\$0	\$1,271	\$0	\$1,639	NA	NA
Official Bond Premiums	525	\$1,591	\$1,466	\$1,466	\$1,516	-1.2%	3.4%
Bank Service Charges	871	\$10	\$0	\$0	\$419	154.4%	NA
Computer Hardware	741	\$24,112	\$488	\$2,718	\$221	-69.1%	-91.9%
Miscellaneous Objects	876 - 899	\$655	\$528	\$625	\$10	-65.2%	-98.5%
Tires and Repairs	612	\$2,442	\$2,512	\$664	\$0	-100.0%	-100.0%
Teacher Retirement Fund, After 7-1-95	216	\$44,752	\$158	\$0	\$0	-100.0%	NA
Pupil Services	313	\$0	\$230	\$20	\$0	NA	-100.0%
Construction Services	450	\$0	\$614	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$8,225	-\$626	\$0	NA	NA
Data Processing Services	316	\$9,607	\$7,990	\$0	\$0	-100.0%	NA
Stipends	131	\$16,668	\$0	\$0	\$0	-100.0%	NA
Distance Learning Equipment	742	\$5,967	\$199	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$2,348,043</b>	<b>\$2,104,792</b>	<b>\$2,042,531</b>	<b>\$2,088,563</b>	<b>-2.9%</b>	<b>2.3%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$614,000	\$757,500	\$908,500	\$805,000	7.0%	-11.4%
Interest	832	\$296,635	\$181,250	\$174,161	\$168,758	-13.2%	-3.1%
Other Professional and Technical Services	319	\$126,785	\$124,985	\$124,985	\$124,985	-0.4%	0.0%
Non - Certified Salaries	120	\$39,348	\$48,050	\$43,040	\$48,711	5.5%	13.2%

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<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
Certified Salaries	110	\$30,160	\$23,356	\$23,852	\$24,330	-5.2%	2.0%
Equipment	730	\$42,691	\$35,457	\$36,437	\$17,512	-20.0%	-51.9%
Construction Services	450	\$0	\$98,750	\$21,075	\$14,300	NA	-32.1%
Operational Supplies	611	\$12,068	\$7,978	\$8,829	\$6,579	-14.1%	-25.5%
Board of Education Services	318	\$4,990	\$3,190	\$7,040	\$6,199	5.6%	-11.9%
Social Security Noncertified	211	\$2,485	\$2,731	\$2,994	\$3,230	6.8%	7.9%
Improvements Other Than Buildings	715	\$3,794	\$1,370	\$2,725	\$3,188	-4.3%	17.0%
Social Security Certified	212	\$2,833	\$2,732	\$2,123	\$2,358	-4.5%	11.1%
Teacher Retirement Fund, After 7-1-95	216	\$2,559	\$2,325	\$2,052	\$2,102	-4.8%	2.5%
Workers Compensation Insurance	225	\$0	\$347	\$12	\$165	NA	1304.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$90	\$63	\$37	\$36	-20.2%	-0.3%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$43,492	\$0	\$0	NA	NA
Other Technology Hardware	746	\$0	\$0	\$13,925	\$0	NA	-100.0%
Public Employees Retirement Fund	214	\$17	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$0	\$0	\$880	\$0	NA	-100.0%
<b>Non Operational Total</b>		<b>\$1,178,455</b>	<b>\$1,333,576</b>	<b>\$1,372,667</b>	<b>\$1,227,453</b>	<b>1.0%</b>	<b>-10.6%</b>
<b>Grand Total</b>		<b>\$9,426,536</b>	<b>\$9,385,137</b>	<b>\$8,941,458</b>	<b>\$8,987,970</b>	<b>-1.2%</b>	<b>0.5%</b>